



# Budgeted Spend On Recruitment

Vacancies - August 2007

## Bricklayer

Vacancy                                      Vacancy Date                                      01/05/2007                                      Closing Date                                      08/06/2007

Bricklayer

Budgeted Spend                                      3,000.00

Actual Spend                                      2,000.00

Total Number of Bricklayer Vacancies      1

Total Budget                                      3,000.00

Total Spend                                      2,000.00

## Customer Service Representative

Vacancy                                      Vacancy Date                                      02/04/2007                                      Closing Date                                      02/05/2007

Customer Service Representative

Budgeted Spend                                      500.00

Actual Spend                                      600.00

Vacancy                                      Vacancy Date                                      21/05/2007                                      Closing Date                                      01/06/2007

Customer Service Representative

Budgeted Spend                                      500.00

Actual Spend                                      550.00

Total Number of Customer Service Representative Vacancies 2

Total Budget 1,000.00

Total Spend 1,150.00

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**Electrician**

Vacancy Vacancy Date 25/06/2007 Closing Date 06/07/2007

Electrician

Budgeted Spend 6,000.00

Actual Spend 6,230.00

Vacancy Vacancy Date 05/03/2007 Closing Date 04/04/2007

Electrician

Budgeted Spend 2,000.00

Actual Spend 1,850.00

Total Number of Electrician Vacancies 2

Total Budget 8,000.00

Total Spend 8,080.00

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**Total Vacancies 5**

